



San Diego Unified
SCHOOL DISTRICT

Graham Champion
Labor Compliance and Construction
Contracts Supervision
858-496-1902
F - 858 496 1953

March 27, 2023

Salvador Gutierrez
A&A Flooring, Inc. dba A&S Flooring
2461 Fenton Street
Chula Vista, CA 91914

VIA EMAIL:
sal@asflooring.com

Dear Mr. Gutierrez:

Budget Increase and Date Extension

Subject: Contract CP23-0126 JOC Flooring Services

Notice to Proceed No. 06R1 – Cherokee Point Elementary School –Multipurpose Room
District Representative: Bradley McKune (PPO)

This letter constitutes your revised Notice to Proceed (NTP) for Job Order flooring work on the Cherokee Point Elementary School campus per your proposal with attached scope of work breakdown sent to Bradley McKune, dated March 13, 2023, for the additional amount of \$53,835.95 for the revised not-to-exceed total amount of \$95,442.69

Work began on March 20, 2023, and is to be completed by ~~April 31, 2023~~ **May 31, 2023**.

Please use the site name, contract number, and this NTP number on all billings and correspondence.

Original invoice should be sent to:

San Diego Unified School District
PPO Center, Attn: Bradley McKune
4860 Ruffner Street
San Diego, CA 92111

Please call me if you have any questions regarding this NTP. Invoicing inquiries should be directed to Charles Treichler at ctreichler@sandi.net.

Sincerely,

Graham Champion Date signed by Graham Champion
03/27/2023 10:02:00 AM
03/27/2023 10:02:00 AM

Graham Champion
Labor Compliance and Facilities Contracts Supervisor

GC:lw

c: B. McKune, B. Mendoza, J. Cunningham, S. Ditto, PSA

A & S FLOORING
2461 FENTON STREET
CHULA VISTA, CA. 91914

MBE CERTIFICATION # 17000120
SMALL BUSINESS CERT. #56213
DIR REGIS. # 1000003115
BID CONFIRMATION

LIC # 801134, C15 - C54
PHONE 619-585-8057
FAX 619-585-7055

Our firm wishes to bid on the project below. We propose to furnish and install for the following project in accordance with the following specifications and prices. Water and power to be supplied by others. This proposal does not include grinding, sanding, nailing, filling or straightening of sub-floors unless noted.

PROJECT: MULTIPURPOSE
SCHOOL CHEROKEE POINT

DATE: 03/13/23 PG 1 OF 1
BY: SAL

NTP06R1

| SECTION(S) | | AMOUNT |
|------------|---|--------------------|
| | REMOVE AND SCRAPE CLEAN SUB FLOOR FURNISH AND INSTALL TARKETT CARPET FURNISH AND INSTALL VINYL TARKETT BORDER COLOR FURNISH AND INSTALL 4IN RUBBER BASE PRICE INCLUDES WALKOFF MATS DEMO WILL BE DISPOSED OFF SITE PRICE INCLUDES PREVAILING WAGE | \$53,835.95 |

THE FOLLOWING ITEMS ARE EXCLUDED / APPLY UNLESS OTHERWISE NOTED:

- » Excludes work outside of normal working hours, cleaning, waxing and protection of new or existing floors or providing materials for others to accomplish cleaning, waxing or protection of new or existing floors.
- » Excludes removal, cleaning or scraping of gypsum patch, paint, plaster, drywall mud, etc.
- » Excludes filling or leveling of floors that do not meet (as a minimum) ASTM F 710 specified tolerances.
- » Excludes permits, independent testing/laboratory services, bonds (Bond rate is 1.3%) and inspection fees.
- » Excludes Builders risk & pollution insurance, dumpsters, removal or furniture, appliances or fixtures.
- » Excludes demo of existing, major preparation, floor underlayment's, vapor barriers (Koester System etc), bead blasting, concrete staining - sealing, laboratory testing or Hazardous Material Abatement.
- » Excludes the responsibility for problems caused by slab moisture, water intrusion and or vapor emissions.
- » Excludes conditioning of job site. To warrant installations the job site must be stabilized at an ambient temperature of 72 degrees for 72 hours before and after the installation.
- » Excludes conditioning of job site IAW ASTM F 1869 or ASTM F 2170 for MVER and RH testing.
- » No pricing consideration is included for customer provided insurance programs or payment mgmt. systems (Textura etc.). If implemented by General Contractor/Customer surcharges may apply.
- » All MVER-RH-PH tests are the responsibility of the owner/GC unless otherwise noted. **-INCLUDES 1 SET-MVER-RH-PH levels must be tested in order to warrant installation against moisture related failures.**
- » Floor must be free of moisture, oil grease and other contaminants which may affect adhesive bond.
- » Pricing includes only minor floor preparations, (example 1 hour per 1000 square feet).
- » Includes insurance per requirements shown on written contract or w/limits as follows: Commer. General Liability 1 million Occurance, 2 million General Aggregate, 2 million products Aggregate, 4 million Excess umbrella Liability. Auto 1 million BIPD. Work Comp. Ca. Statutory whichever is less.
- » Floor must be free of moisture, oil grease and other solvents which may affect adhesive bond.
- » This pricing is valid for sixty days

2022 FLOORING IOC - JOB ORDER ESTIMATE TOCI

This spreadsheet is provided as a courtesy. User assumes responsibility for the accuracy of all information and calculations.

Project: SAJ Gutierrez
 PM: SAJ Gutierrez
 Contractor: A&S

2022 TOTAL (AL including ADJUSTMENT FACTOR(S)) \$3,835.95

2022 TOTAL without ADJUSTMENT FACTOR(S): \$5,500.98

| Adjustment Factors: | |
|---------------------|--------|
| Normal Hours | 0.9700 |
| Non-Normal Hours | 1.0000 |

CHEROKEE POINT MULTI

SAJ Gutierrez

Contractor: A&S

(enter data in yellow shaded cells only)
 Use the blue box to show your work. Work left to right.

| Item number | Work Classification | Activity | Material | Description | Size | Dimensions | Quantity | | TOTAL Quantity Needed for this Job | Unit of Measure | 2022 Price/Unit | 2022 Extended Cost (without Adjustment Factors) | 2022 Extended Cost (with Adjustment Factors) | Item Number | 2022 UPR Task Description |
|-------------|---------------------|----------|-----------------|-------------|--------|------------|------------|------------------|------------------------------------|-----------------|-----------------|---|--|-------------|--|
| | | | | | | | Normal Hrs | Non-Normal Hours | | | | | | | |
| 1 | Flooring | Labor | Carpet | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | HR | \$ 60.11 | 0.00 | 0.00 | 1 | Carpet LAYERS LABOR |
| 2 | Flooring | Demo | Asbestos | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | HR | \$ 73.23 | 0.00 | 0.00 | 2 | Asbestos WORKERS LABOR |
| 3 | Flooring | Hauling | Asbestos | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | TON/MSK | \$ 40.66 | 243.96 | 0.00 | 3 | Dumpster |
| 4 | Flooring | Demo | Asbestos | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 9.02 | 0.00 | 0.00 | 4 | Asbestos, floor tile And Mastic Removal |
| 5 | Flooring | Demo | Asbestos | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 10.14 | 0.00 | 0.00 | 5 | Asbestos, floor tile With Carpet Removal |
| 6 | Flooring | Prep | Conc Patch | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 4.62 | 0.00 | 0.00 | 6 | Asbestos, floor tile With Carpet Removal |
| 7 | Flooring | Demo | Vinyl | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 0.72 | 1,123.20 | 1,089.50 | 7 | Removing existing floor down vinyl |
| 8 | Flooring | Demo | VCT | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 0.72 | 0.00 | 0.00 | 8 | Removing existing floor down vinyl |
| 9 | Flooring | Install | Carpet | | 1/4" | 1/4" | 2830.00 | 0.00 | 2830.00 | SF | \$ 3.85 | 2,722.20 | 2,998.03 | 9 | Removing existing floor down carpeting |
| 10 | Flooring | Prep | Vapor Reduction | | 1/4" | 1/4" | 208.00 | 0.00 | 208.00 | SF | \$ 0.33 | 297.60 | 0.00 | 10 | Vapor reduction system |
| 11 | Flooring | Prep | Beard Blot | | 1/4" | 1/4" | 320.00 | 0.00 | 320.00 | SF | \$ 0.39 | 0.00 | 0.00 | 11 | Beard blot sub-flooring |
| 12 | Flooring | Install | Vinyl Tile | | 1/8" | 1/8" | 0.00 | 0.00 | 0.00 | SF | \$ 4.47 | 0.00 | 0.00 | 12 | Grand Floor with 40 Gal Disc And Vacuum UP Dust |
| 13 | Flooring | Install | Vinyl Tile | | 1/8" | 1/8" | 0.00 | 0.00 | 0.00 | SF | \$ 4.50 | 0.00 | 0.00 | 13 | Flooring, Resilient, Vinyl Tile, 1/8" Thick, Solid Colors |
| 14 | Flooring | Install | Linoleum Tile | | 1/8" | 1/8" | 0.00 | 0.00 | 0.00 | SF | \$ 4.52 | 0.00 | 0.00 | 14 | Flooring, Resilient, Linoleum Tile, 1/8" Thick, Marbled |
| 15 | Flooring | Install | Linoleum Tile | | 1/8" | 1/8" | 0.00 | 0.00 | 0.00 | SF | \$ 4.52 | 0.00 | 0.00 | 15 | Flooring, Resilient, Linoleum Tile, 1/8" Thick, Solid Colors |
| 16 | Flooring | Install | Carpet Sheet | | 1/4" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 98.32 | 0.00 | 0.00 | 16 | Flooring, Resilient, Linoleum Tile, 1/8" Thick, Marbled |
| 17 | Flooring | Install | Vinyl Sheet | | 0.093" | 1/4" | 585.00 | 0.00 | 585.00 | SF | \$ 3.69 | 2,158.65 | 1,338.40 | 17 | Walk Off Mats |
| 18 | Flooring | Install | Vinyl Sheet | | 0.125" | 1/4" | 310.00 | 0.00 | 310.00 | SF | \$ 50.73 | 15,819.30 | 0.00 | 18 | Heat weld linoleum sheet flooring |
| 19 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 51.03 | 15,819.30 | 0.00 | 19 | Flooring, Resilient, Vinyl Sheet Goods, 0.093" Thick |
| 20 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 20 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 21 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 21 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 22 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 22 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 23 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 23 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 24 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 24 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 25 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 25 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 26 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 26 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 27 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 27 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 28 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 28 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 29 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 29 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 30 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 30 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 31 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 31 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 32 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 32 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 33 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 33 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |
| 34 | Flooring | Install | Flt Core | | 6" | 1/4" | 0.00 | 0.00 | 0.00 | SF | \$ 7.85 | 0.00 | 0.00 | 34 | Flooring, Resilient, Vinyl Sheet Goods, 0.125" Thick |

310 yards boraflex color

155 yards field color

\$53,835.95

GC General Conditions 6.00%
 GC Overhead & Profit 5.00%
 Bonds & Insurance 2.00%
 Design Contingency 1.00%
 Escalation
 Phasing
 Miscellaneous Items
 Market Factor 2.00%
TOTAL MARKUP % (Compound) 16.954%
TOTAL MARKUP \$(Phasing and Miscellaneous)

| CSI MASTER FORMAT NUMBER | Description | Quantity | Unit | Material \$/Unit | Total Material Incl Tax | Labor (Man Hrs/unit) | Total M/Hrs | Labor Rate | Total Labor | Unit Equipment cost | Total Equipment | MARKUP | TOTAL without Burdens | TOTAL with Burdens | Total Unit Cost without Burdens |
|--------------------------|--|----------|------|------------------|-------------------------|----------------------|-------------|------------|-------------|---------------------|-----------------|------------|-----------------------|--------------------|---------------------------------|
| 020000 | Division 2: Sitework Site Clearance / Demolition | | | | | | | | | | | | | | |
| | Box up / move out room / move back | 10 | hrs | | | 1.000 | 10.000 | \$ 48.00 | \$480.00 | 5.00 | \$50.00 | \$89.86 | \$530.00 | \$619.86 | \$53.00 |
| | Remove flooring/base, prep/primd surface for new flooring | 4,250 | sf | | | 0.012 | 51.000 | \$ 48.00 | \$2,448.00 | 0.28 | \$1,190.00 | \$616.80 | \$3,638.00 | \$4,254.80 | \$0.86 |
| | Clean-up, loading, dumping of spoils | 1 | ls | 250.00 | \$271.88 | 8.000 | 8.000 | \$ 48.00 | \$384.00 | 200.00 | \$200.00 | \$145.11 | \$665.88 | \$1,000.98 | \$665.88 |
| | TOTALS--Division 2: Sitework | | | | | | | | | | | | \$5,023.88 | \$5,875.65 | |
| 090000 | Division 9: Finishes | | | | | | | | | | | | | | |
| | Abrasive action walk off mats at doors | 1 | ea | 125.00 | \$135.94 | 1.500 | 1.500 | \$ 56.00 | \$84.00 | 12.00 | \$12.00 | \$38.32 | \$231.94 | \$271.26 | \$231.94 |
| | Abrasive action walk off mats at doors (Large) | 3 | ea | 275.00 | \$897.19 | 2.000 | 6.000 | \$ 56.00 | \$336.00 | 20.00 | \$60.00 | \$219.25 | \$1,283.19 | \$1,512.44 | \$431.06 |
| | New flooring, rolled goods (incl 10% waste) | 4,675 | sf | 6.25 | \$31,775.39 | 0.025 | 116.875 | \$ 56.00 | \$6,545.00 | 0.06 | \$280.50 | \$6,544.58 | \$38,600.89 | \$45,145.47 | \$8.26 |
| | New cove base | 325 | lf | 3.25 | \$1,148.67 | 0.014 | 4.550 | \$ 56.00 | \$254.80 | 0.05 | \$16.25 | \$240.71 | \$1,419.72 | \$1,660.43 | \$4.37 |
| | Door threshold adjustments/reducers | 4 | ea | 45.00 | \$185.75 | 2.000 | 8.000 | \$ 56.00 | \$448.00 | 25.00 | \$100.00 | \$126.10 | \$743.75 | \$869.85 | \$185.94 |
| | Allow for transition strips, seam welding, & detail work | 1 | ls | 100.00 | \$108.75 | 8.000 | 8.000 | \$ 56.00 | \$448.00 | 200.00 | \$200.00 | \$128.30 | \$766.75 | \$895.05 | \$766.75 |
| | TOTALS--Division 9: Finishes | | | | | | | | | | | | \$43,046.24 | \$50,344.51 | |
| PROJECT TOTALS | | | | | | | | | | | | | \$46,070 | \$56,220 | |

CONTRACTOR CERTIFICATION REGARDING BACKGROUND CHECKS

A&A FLOORING, INC. DBA A&S FLOORING certifies that it has performed one of the following:
Name of Contractor/Consultant

Pursuant to Education Code Section 45123.1, Contractor has conducted criminal background checks, through the California Department of Justice, of all employees providing services to the San Diego Unified School District, pursuant to the contract dated 12/13/2022, and that none have been convicted of serious or violent felonies, as specified in Penal Code 1192.7(c) and 667.5(c), respectively.

OR

Pursuant to Education Code Section 45125.2, Contractor will ensure the safety of pupils by one or more of the following methods:

1) The installation of a physical barrier at the worksite to prevent contact with pupils (i.e. 8 foot chain link fencing).

AND

2) Continual supervision and monitoring of all employees of the entity by an employee of the entity, such as foremen, whom the Department of Justice has ascertained has not been convicted of a violent or serious felony.

OR

3) Will execute the required Department of Justice application and send either all employees or supervising and monitoring employees for fingerprinting at an authorized processing center. ***Prior to performing work on site Contractor must provide certification that the required employees have been fingerprinted.***

Contact www.oag.ca.gov to obtain an ORI number or more information from the Department of Justice regarding this requirement.

AND

As further required by Education Code Section 45125.1, attached hereto as "Attachment A" is a list of the names of the employees of the undersigned who will be working on the project and who, to the best knowledge of the undersigned, are not convicted felons or awaiting trial for a felony charge.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Date: DECEMBER 16, 20 22



Signature

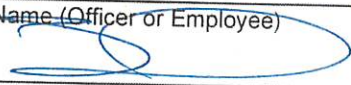
PRESIDENT

Title

LIST OF EMPLOYEES

The following is a list of our employees and our subcontractor's employees and their DOJ fingerprinting status who will be working on the project site(s). I will keep this list current and send the District Construction Representative any new updates with my monthly payment application.

| NAME and TITLE | EMPLOYER | FINGERPRINTED? | |
|-------------------|--|----------------|----|
| | | Yes | No |
| ALEJANDRO PALACIO | A&A FLOORING, INC. DBA A&S FLOORING | X | |
| ANTONIO MORALES | A&A FLOORING, INC. DBA A&S FLOORING | X | |
| LORENZO PEREZ | A&A FLOORING, INC. DBA A&S FLOORING | X | |
| ANGEL ONTIVEROS | A&A FLOORING, INC. DBA A&S FLOORING | X | |
| MIGUEL PEREZ | A&A FLOORING, INC. DBA A&S FLOORING | X | |
| EDUARDO NOLASCO | A&A FLOORING, INC. DBA A&S FLOORING | X | |
| | | | |
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| | | | |
| | | | |

SALVADOR GUTIERREZ
 Contact Name (Officer or Employee)

 Authorized Signature
 619-585-8057
 Telephone Number

PRESIDENT
 Title



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
3/29/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 0L48969
C3 Risk & Insurance Services
404 Camino Del Rio S. STE 410
San Diego, CA 92108

CONTACT NAME: Tulu Workman
PHONE (A/C, No, Ext): (619) 385-4853 106 FAX (A/C, No): (619) 864-7106
E-MAIL ADDRESS: tulu@c3insurance.com

INSURED
A & A Flooring, Inc., dba: A & S Flooring
2461 Fenton Street
Chula Vista, CA 91914-3517

| INSURER(S) AFFORDING COVERAGE | NAIC # |
|---|--------|
| INSURER A: West American Insurance Company | 44393 |
| INSURER B: Ohio Security Insurance Company | 24082 |
| INSURER C: American Fire & Casualty Company | 24066 |
| INSURER D: Pacific Compensation Insurance Company | 11555 |
| INSURER E: | |
| INSURER F: | |

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|---|-----------|----------|---------------|-------------------------|-------------------------|---|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Deductible \$0 GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC <input checked="" type="checkbox"/> OTHER: PER PROJECT BY CONTRACT | X | X | BKW62827484 | 4/1/2022 | 4/1/2023 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| B | <input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY \$0 Lib Deductible | X | X | BAS62827484 | 4/1/2022 | 4/1/2023 | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ |
| C | <input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 0 | X | X | ESA62827484 | 4/1/2022 | 4/1/2023 | EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 |
| D | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | Y/N Y | N/A | WA00731801 | 4/1/2022 | 4/1/2023 | <input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000 |
| A | Property | | | BKW62827484 | 4/1/2022 | 4/1/2023 | Installation 270,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: CARPETING AND FLOORING SERVICES AT SAN DIEGO UNIFIED SCHOOL DISTRICT- VARIOUS LOCATIONS PER CONTRACT
SOLELY IN REGARDS TO THE OPERATIONS OF AND SERVICES PROVIDED BY THE ABOVE REFERENCED NAMED INSURED SAN DIEGO UNIFIED SCHOOL DISTRICT AND ITS OFFICERS, EMPLOYEES, AGENTS, AND VOLUNTEERS ARE INCLUDED AS ADDITIONAL INSUREDS AS/WHERE REQUIRED BY WRITTEN CONTRACT AS RESPECTS TO GENERAL LIABILITY, AUTO LIABILITY, GENERAL LIABILITY WAIVER OF SUBROGATION, AUTO LIABILITY WAIVER OF SUBROGATION, GENERAL LIABILITY PRIMARY NON-CONTRIBUTORY WORDING, UMBRELLA/EXCESS LIABILITY FOLLOWS FORM AND WORKERS COMPENSATION WAIVER OF SUBROGATION, BUT LIMITED TO THE OPERATIONS OF THE ABOVE REFERENCED INSURED UNDER SAID CONTRACT, AND ALWAYS SUBJECT TO ALL THE POLICY TERMS, CONDITIONS AND EXCLUSIONS PER ENDORSEMENTS ATTACHED: CG 20 10 04 13; CG 20 37 04 13; CG 88 SEE ATTACHED ACORD 101

CERTIFICATE HOLDER

CANCELLATION

SAN DIEGO UNIFIED SCHOOL DISTRICT
4100 NORMAL STREET
SAN DIEGO CA 92103

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
AUTHORIZED REPRESENTATIVE
[Signature]



LOC #: 1

ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

| | | | |
|---|-----------------------------|-----------------------------------|---|
| AGENCY C3 Risk & Insurance Services | | License # 0L48969 | NAMED INSURED A & A Flooring, Inc., dba: A & S Flooring 2461 Fenton Street Chula Vista, CA 91914-3517 San Diego |
| POLICY NUMBER SEE PAGE 1 | | | |
| CARRIER SEE PAGE 1 | NAIC CODE SEE P 1 | EFFECTIVE DATE: SEE PAGE 1 | |

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

Description of Operations/Locations/Vehicles:
10 04 13; CG 24 04 05 09; CG 88 70 12 08; AC 85 45 06 18; IL 02 70 07 20. EXCESS LIABILITY FOLLOWS FORM PER ATTACHED DS
70 22 01 08. WORK COMP WAIVER OF SUBROGATION PER ATTACHED WC 99 03 15.



Brad McKune
Project Manager
Physical Plant Operations
P - 619-887-2812
F - 619-725-7628
Email bmckune@sandi.net

NTP 10R5

Job Order –Request for proposal

Mr. Sal Gutierrez
A&S Flooring
2461 Fenton Street
Chula Vista, CA 91914
Sal@asflooring.com

Dear Mr. Gutierrez

In accord with Agreement No. CP23-0126-52 for job order contract (JOC) Flooring services, the district is requesting a fix fee proposal from your firm for work as described below, in the attached plans, and as discussed at the job walk scope meeting conducted with you on (1/18/2023)

District Representative for this project:

Brad McKune
Project Manager
Phone 619-887-2812
bmckune@sandi.net

Project Location
Cherokee point elementary
3735 38th St San Diego
San Diego CA 92105

Scope of work: All work is to be performed in accord with contract documents, drawings and specifications. The work required for this project is generally described as:

Demolition:

1. Remove and dispose existing floor vinyl and carpet Bldg., C 01-06 Multipurpose room.
2. Prep and scrape clean sub floor, float out any areas required for level clean floor.
3. Grind area were high spot has developed and make necessary repairs to concrete, fill any cracks with epoxy.
4. Remove old carpet and cove base.
5. Install new carpet and 6" cove base.
6. Install walk off mats at 4 selected areas.

Construction:

1. Furnish and install Tarkett IQ Optima sheet color TBD
2. Install new Tarkett color spectrum Energy 48005
3. Furnish and install Tarkett Abrasive action charcoal walk off mats.

SDUSD Project Schedule:

Project NTP Date: 2/17/2023

Projected Construction Date: 3/27/2023

Requested Completion Date: 5/19/2023

Work hour requirements:

Product Submittals / Shop drawings:

Provide submittals and samples for all proposed products and any necessary shop drawings with your job order proposal (alternate, within two days of receipt of the job order notice to proceed.

Contractor's job order proposal content: Prepare a written and signed proposal including at minimum, the following:

1. **SOW-** Provide a detailed scope of work (SOW) including a written description and any shop drawings, sketches, and measurements needed to fully describe the nature and extent of work to be performed included in the proposal.
2. **Price-** Provide a lump sum fixed fee price for all services required based on UPB items, Non pre priced (NNP) items, and appropriate adjustment factor(s). List of all UPB items, the quantities needed, and the appropriate adjustment factor(s) to be applied. List separately all NPP items needed to complete the work. Provide justification to support the proposed pricing of all NPP items
3. **Schedule-** Provide a proposed construction schedule including at minimum.
 - A. Anticipated NTP issuance date
 - B. Submittal review & approval period (if not provided with proposal)
 - C. Material Procurement period.
 - D. Construction start date.
 - E. substantial completion date.
 - F. Identify the work hours in which work is to be performed. Clearly show any non-normal working hours
Proposed.
 - G. Identify any work required by the district or its separate contractor(s) and when the specified work must be completed to maintain the proposed schedule.
4. **Subcontractors-** Complete and sign the attached subcontractor list and certifications form and include it with your proposal.
5. **Submittals-** Provide with your proposal all submittals for the materials and products proposed for this project.
6. **Employee list & certification of background checks-** Complete and sign the attached Job order – employee list & certification of background and include it with your proposal. Identify the projects superintendent who will be on the project daily and authorized to represent the contractor.

Please provide your proposal along with all requirements attached no later than the closing of business on (1/23/2023) we look forward to receiving your proposal and continuing to work with you on this project.

If you have any questions or need any clarification, please contact the district representative listed above.

Brad McKune
SDUSD Project Manager



Job Order Cost Evaluation

DRAFT

Project Name: Cherokee point
 Project Number: 30553
 Project Type: flooring
 Prepared by: Brad McKune
 Date Prepared: February 14/2023

This form is used *in the JOB ORDER process* to determine whether the cost of issuing a JOC Job Order for a specific project is cost effective when compared to other forms of procurement. Fill out all blue cells only. Hover your cursor over the various cells for more information.

Project Scope Description (include any special constraints or requirements such as schedule constraints and requirements):

A. Remove and dispose existing floor vinyl and carpet, Bldg C01-06 Multipurpose room. Prep and scrape clean sub floor, float out any areas required for level clean floor. Grind area where high spot has developed and make necessary repairs to concrete, fill any cracks with epoxy. Remove old carpet and cove base. Install new Tarkett color spectrum Energy 48005
 Install new carpet and 6" cove base.
 Install walk off mats at 4 selected areas. Furnish and install Tarkett IQ Optima sheet vinyl, color TBD

| | | | |
|----|---|----|-----------|
| B. | What is the district estimated Construction Cost for the same scope (i.e.; | \$ | 56,220.00 |
| C. | What is the total JOC Firm Fixed Fee including Adjustment Factor ?: | \$ | 53,835.00 |

What level of formal Drawings & Specs applies to this JOC project? (select one): **100% CD**
 What is the estimated **Loss of Beneficial Use** impact for this project? (select one): **Moderate**

Briefly describe the impact likely to occur if this project is delayed (potential impacts include added operational cost, increased risk to life & property, or the inability to deliver core services when needed):

This project increases the security of students and staff.

Estimated Cost of Various Procurement Methods

| Cost | Design-Bid-Build | Design Build | Direct Purchase | JOC - Job Order |
|---|------------------|---------------|-----------------|-----------------|
| D. Drawings & Specs: | \$ 5,622.00 | \$ 5,622.00 | \$ 2,811.00 | \$ 5,622.00 |
| E. Red Bid Documents: | \$ 1,124.40 | \$ 1,124.40 | \$ - | \$ - |
| F. Procurement: | \$ 13,490.42 | \$ 20,404.48 | \$ - | \$ - |
| G. Construction Cost: | \$ 56,220.00 | \$ 56,220.00 | \$ 56,220.00 | \$ - |
| H. Overhead & Profit: | \$ 6,746.40 | \$ 6,746.40 | \$ 6,746.40 | \$ - |
| I. General Requirements: | \$ 5,622.00 | \$ 5,622.00 | \$ 5,622.00 | \$ - |
| J. Bonds & Insurance: | \$ 1,124.40 | \$ 1,124.40 | \$ 1,124.40 | \$ - |
| K. Escalation: | \$ 843.30 | \$ 843.30 | \$ - | \$ - |
| L. Increase in PMO: | \$ 1,686.60 | \$ 2,811.00 | \$ - | \$ - |
| M. Loss of Beneficial Use: | \$ 3,373.20 | \$ 3,373.20 | \$ - | \$ - |
| N. TOTAL ESTIMATED CONTRACTOR COST (Rows) | \$ 70,556.10 | \$ 70,556.10 | \$ 69,712.80 | \$ 53,835.00 |
| O. TOTAL ESTIMATED PROJECT COST: | \$ 95,852.72 | \$ 103,891.18 | \$ 72,523.80 | \$ 59,457.00 |

* DPA may be used only for projects with a total value under \$15,000.

Conclusion

P. (v9 on 2-1-2023) Is Direct Purchase an option for this project?: **No**
 Q. Least expensive procurement option for this project is: **JOC - Job Order**
 R. Cost effective & reasonable compared to other available forms of procurement?: **Yes**

Preparer signature: *Brad McKune* 3/15/2023
 Reviewer signature: *[Signature]* 3/14/23

Weekly Linda

From: McKune Bradley
Sent: Saturday, March 25, 2023 5:51 AM
To: Weekly Linda
Subject: RE: Please confirm end date for NTP 06 Cherokee Pt.

Linda end date is 5/30/2023

From: Weekly Linda <lweekly@sandi.net>
Sent: Friday, March 24, 2023 7:59 AM
To: McKune Bradley <bmckune@sandi.net>
Subject: Please confirm end date for NTP 06 Cherokee Pt.

Hi Bradley,
I am ready to issue the NTP revision for Cherokee, please confirm the end date for the work.
Thank you,
Linda



Linda Weekly
Senior Contract Specialist
San Diego Unified School District
Facilities Management, Facilities Contracts
Physical Plant Operations
4860 Ruffner Street
San Diego, Calif. 92111-1522
Phone 858-637-6229
E-mail lweekly@sandi.net
Fax 858-496-1953

NTP Request (Add line to PO)

 Upper Form

Record Information

| | |
|--|---|
| Record Number: NTPRA-000001 | Creator: Bradley McKune |
| Project Name: PPO 2022 JOC Flooring | Creation Date: 03/14/2023 06:28 AM (UTC-8) |
| Project Number: PPOJOCFLOOR2022 | Status: Approved |
| | Record Last Update 03/27/2023 07:53 AM Date: (UTC-8) |

NTP Information

| |
|---|
| Title: NTP 06R1 Cherokee Point ES |
| NTP Number: NTP 06R1 Cherokee Point ES |
| Estimated Task Order \$53,835.95 Amount: |
| Line Item Total Amount: \$53,835.95 |

NTP Processing (Informational Only)

| |
|-----------------------------------|
| Contract Specialist: Linda Weekly |
| FPC Director / PPO: PPO |
| PPO Lead: Pedro Gonzalez |

Contract Details

| | |
|----------------------------------|------------------------------|
| Reference SOV: PO-000001 | |
| Peoplesoft PO Number: 0000411423 | Vendor Name: A & S Flooring |
| Reference Contract: CON-000591 | |
| Contract Number: CP23-0126-52 | Contract Title: JOC Flooring |

Task Order Description

Description: Site has requested a different floor lay out which intern effected the original cost, this will be additional cost for the changes in amount of materials and labor needed.

Justification: It's within the scope of original project making the changes is a ligament request .

Have you attached a proposal?:

Task Order Location

Proposed Task Order 03/27/2023
Start Date:

Actual NTP Start Date: 03/20/2023

Proposed Task Order 05/31/2023
End Date:

Actual NTP End Date: 04/21/2023

Project Costing Data

Business Unit: SDUSD

Peoplesoft Activity ID: (J) PPO Work at Project Site

Project Name: PPO 2022 JOC
Flooring

Project Costing PPO
Resource:

Project ID: PPOJOCFLOOR2022

Administrative Revision

Revision
Description:

Budget Journal (PS)

Budget Transfer Journal: na

Ledger Group:

Budget Journal: na

Budget Period:

Budget Transfer Journal
(recon):

Budget Journal (recon):

Create Budget Transfer
Journal?:


Create Budget Journal?:

Integration Rejection Comments

If a record is rejected in PeopleSoft, comments will be displayed here.
 Rejection Comments:

Integrated Commitment

Integrated Non-Integrated Commitment?:

 Line Items

1 Item(s)

| No. | Budget String | Revise Existing Line? | SOV Line | Cost Code | Code Name | Short Description | Amount | Line Type (for IDIQ) | Bond Series |
|-----|---|-----------------------|----------|-----------------------------|----------------------------------|----------------------------|-----------|----------------------|-------------|
| 001 | 5686-81500-00-5100-8100-0000-01000-0000 | No | 0 | 5686-PPOCON-5100-0000-CONST | PPO Contract Services Over \$25K | NTP 06R1 Cherokee Point ES | 53,835.95 | Base Item | |

Total Amount 53,835.95

Attachments (7)

Linked Records (0)

Linked Mail (0)